

Name: Deparment of Information & Publicity
Section of the Act : Section 4(1)(b)(xi)

Expenditure for 2025-26

Major, Sub-Major & Minor Heads	B.E.25-26	Supp. Batch I	Supp. Batch II	Contingency	Reappro.	R.V.2025-26	Total
Total Demand 56 (2071,2075, 2220, 4059)							
TOTAL REVENUE EXPENDITURE							
2071- Pensions and Other Retirement Benefits							
01- Civil							
117- Government Contribution for Defined Contribution Scheme							
01- Defined Contribution Pension Scheme							
01- Salaries	50,00,000					50,00,000	33,91,811
Total 2071.....:-	50,00,000	-	-		-	50,00,000	33,91,811
2220 -Information and Publicity							
01 - Films							
001 - Direction and Administration							
01 - Department of Information and Publicity							
01 - Salaries	5,50,00,000					5,50,00,000	4,02,05,700
02 Wages	10,000					10,000	-
03 - Overtime Allowance	10,000					10,000	-
06-Outsourcing of DEOs/Jr. Stenos and Other Services	3,60,000					3,60,000	-
07-Outsourcing of Utility Attendants	35,00,000				7,25,000	42,25,000	39,28,214
08-Maintenance of I.T. Equipments	10,00,000					10,00,000	2,17,649
09-Maintenance of Non I.T.Equipments/Machinery	5,00,000					5,00,000	2,16,841
10-Maintenance of Cars and other Vehicles	4,80,000					4,80,000	34,177
11- Domestic travel expenses	5,00,000					5,00,000	1,58,503
13 - Office Expenses	1,00,00,000				-11,45,000	88,55,000	52,46,837
14 - Rents, Rates, Taxes	-					-	-
17-Refreshment Charges	2,00,000					2,00,000	3,200
19-Stationery Expenses	15,00,000					15,00,000	14,73,976
20 - Other Administrative Expenses	1,00,000					1,00,000	-
29-Telephone/ Mobile Charges	1,20,000					1,20,000	76,456

30- Other Contractual services	15,00,000				1,00,000	16,00,000	15,85,616
34-Scholarship/Stipend	12,00,000				1,20,000	13,20,000	12,80,151
36-Procurement of I.T.Equipments	1,00,00,000					1,00,00,000	15,000
38-Furniture Expenses	2,00,000				1,00,000	3,00,000	2,33,578
39- Electricity Charges	3,40,000					3,40,000	2,75,616
Total :-	8,65,20,000					8,65,20,000	5,49,51,514
02 -Strenghtening of Administration							
20 - Other Administrative Expenses	1,00,000					1,00,000	-
27 - Minor Works	2,65,75,000					2,65,75,000	-
Total :-	2,66,75,000					2,66,75,000	-
03 -Goa State Information Commission							
31 -Grant - in - Aid	3,50,00,000					3,50,00,000	2,55,98,000
Total :-	3,50,00,000					3,50,00,000	2,55,98,000
04 -Appointment of Media Adviser/PRO							
50 -Other Charges	-					-	-
Total :-	-					-	-
105 -Production of Films							
01 - Promotion of Regional Films							
50 -Other Charges	2,00,00,000	3,57,00,000				5,57,00,000	-
Total :-	2,00,00,000	3,57,00,000				5,57,00,000	-
02 - Goa Scheme of Financial Assistance for Films 2010							
50 - Other Charges	3,00,00,000					3,00,00,000	51,34,725
Total :-	3,00,00,000					3,00,00,000	51,34,725
03 -Konkani/Marathi Film Festival							
50 -Other Charges	1,00,00,000					1,00,00,000	1,00,00,000
Total :-	1,00,00,000					1,00,00,000	1,00,00,000
04 -Rural Small Cinema / Theatre							
50 - Other Charges	25,00,000					25,00,000	-
Total :-	25,00,000					25,00,000	-
05 - Grant to Films Promoting Goa							
50 -Other Charges	25,00,000					25,00,000	50,000
Total :-	25,00,000					25,00,000	50,000
800 -Other Expenditure							
01 -Grant to Entertainment Society of Goa							

31 -Grant - in - Aid	20,00,00,000		10,00,00,000			30,00,00,000	18,03,70,043
Total :-	20,00,00,000		10,00,00,000			30,00,00,000	18,03,70,043
911 -Deduct - Recoveries of Overpayment							
01 -Recoveries of overpayment of previous year							
01- Salaries							
Total :-							
60 - Others							
101 - Advertising and Visual Publicity							
01 - Advertising and Visual Publicity							
26 - Advertising and Publicity	11,00,00,000		5,00,00,000			16,00,00,000	15,50,95,881
Total :-	11,00,00,000		5,00,00,000			16,00,00,000	15,50,95,881
02 - Publication							
16 - Publication	1,50,00,000					1,50,00,000	66,47,336
Total :-	1,50,00,000					1,50,00,000	66,47,336
03 - Community Listening Scheme							
01 -Salaries	1,00,00,000					1,00,00,000	37,65,353
03 - Overtime Allowance	-					-	-
11 -Domestic travel expenses	-					-	-
13 - Office expenses	75,00,000					75,00,000	3,50,140
Total :-	1,75,00,000					1,75,00,000	41,15,493
04G-20 Summit							
26- Advertising and Publicity	-					-	-
50- Other Charges	-					-	-
Total	-					-	-
06 - International Film Festival							
50 - Other Charges	-					-	-
Total :-	-					-	-
103 - Press Information Services							
02 - Pension Scheme for Journalists							
04 -Pensionary Charges	1,25,00,000					1,25,00,000	1,00,00,000
Total :-	1,25,00,000					1,25,00,000	1,00,00,000
03 - Financial Assistance to indigent journalists (Patrakar Kritandny)							

50 - Other Charges	30,00,000					30,00,000	-
Total :-	30,00,000					30,00,000	-
04 - Journalist Welfare Scheme -Housing							
50 - Other Charges	-					-	-
Total :-	-					-	-
06 - Wage Board Implementation							
50 - Other Charges	-					-	-
Total :-	-					-	-
07 -Journalist Welfare Scheme Mediclaim							
50 - Other Charges	-					-	-
Total :-	-					-	-
08 - Goa State Photo Constst and Exhibition scheme 2014							
50 - Other Charges	10,00,000					10,00,000	5,07,238
Total :-	10,00,000					10,00,000	5,07,238
09-Scheme for Journalist for Purchase of Computers and Cameras							
50- Other Charges	50,00,000					50,00,000	6,18,504
	50,00,000					50,00,000	6,18,504
10-Subsidies to purchase E-Bikes for Journalist							
33-Subsidies	50,00,000					50,00,000	6,16,015
Total	50,00,000					50,00,000	6,16,015
106 - Field Publicity							
01 - Field Publicity							
01 - Salaries	1,32,00,000					1,32,00,000	51,20,466
03 - Overtime Allowance	-					-	-
11 - Domestic travel Expenses	4,00,000					4,00,000	71,817
13- Office Expenses	50,000					50,000	-
50 - Other charges	41,20,00,000		17,00,00,000			58,20,00,000	55,64,24,185
Total :-	42,56,50,000		17,00,00,000			59,56,50,000	56,16,16,468
02 -Exhibition							
01 - Salaries	63,00,000					63,00,000	32,77,302
03 - Overtime Allowance						-	-
11 - Domestic travel Expenses	90,000				1,00,000	1,90,000	1,03,712
13 - Office Expenses	30,000					30,000	-
Total :-	64,20,000					64,20,000	33,81,014

04 - Photo Services							
13 -Office Expenses	3,00,00,000					3,00,00,000	24,55,000
Total :-	3,00,00,000					3,00,00,000	24,55,000
06- Diamond Jubilee Year of Goa Liberation							
11- Domestic travel expenses							-
13- Office Expenses							-
26- Advertising and Publicity							-
28- Professional Services							-
50- Other Charges							-
Total :-	-	-	-		-	-	-
07-Entertainment society of Goa (Indian Racing Festival IRF)							
50-Other Charges			15,00,00,000	15,00,00,000		30,00,00,000	29,52,00,000
Total :-	-		15,00,00,000	15,00,00,000		30,00,00,000	29,52,00,000
Total 2220.....:-	1,04,42,65,000	3,57,00,000	47,00,00,000	15,00,00,000	-	1,69,99,65,000	1,31,63,57,231
TOTAL REVENUE EXPENDITURE (2071 &2220)... (A+B)	1,04,92,65,000	3,57,00,000	47,00,00,000	15,00,00,000	-	1,70,49,65,000	1,31,97,49,042
4059 - Capital Outlay on Public Works							
01 - Office Buildings							
051 - Construction							
01 - IFFI Infrastructure and Secretariat							
53-Major Works	1,70,00,000					1,70,00,000	1,70,00,000
Total :-	1,70,00,000					1,70,00,000	1,70,00,000
60- Other Buildings							
051 Contruction							
02 Building for State Information Commission							
53 major Works	5,00,00,000					5,00,00,000	-
Total :-	5,00,00,000					5,00,00,000	-
TOTAL CAPITALEXPENDITURE (4059)	6,70,00,000	-	-	-	-	6,70,00,000	1,70,00,000
Grant Total :- 2071, 2220, 4059	1,11,62,65,000	3,57,00,000	47,00,00,000	15,00,00,000	-	1,77,19,65,000	1,33,67,49,042